

Appendix A(ii)

Growth Pressures

	2017-18	2018-19	2019-20	Total	Comment
	£'000	£'000	£'000	£'000	
Education & Children					
Leaving Care/When I'm ready	100	0	0	100	Statutory Code of Practice relating to Part 6 of the Social Services and Well-being (Wales) Act 2014 sets out a local authority's legal responsibilities in respect of post-18 living arrangements for young people in foster care. Local authorities are required to set up local 'When I am Ready' schemes in line with the requirements in the code. Estimated costs in relation to accommodation, education, training, work and maintenance
Respite centres	100	0	0	100	£100k efficiency in 2015-16 was on the basis of agreeing additional income from the LHB for the level of medical related care required at the respite centres. This is to be progressed as part of wider collaboration discussions and there is no timescale currently which has created a budget deficit in a challenging service
Psychology and ALN reform/CFU expansion	40	20	0	60	Legislative changes within the ALN reform bill planned by December 2016, to be implemented during 2017/18, anticipated that additional staffing resource will be needed
Education Other than at School	100	0	0	100	Demand is increasing at an accelerated pace with the budget having overspent by an increasing amount over the past 2 years or more
Total Education & Children	340	20	0	360	